

ORDINANCE 1668  
ADOPTED 6/4/2012  
PUBLISHED 6/7/2012

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2012-13.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2012 and ending June 30, 2013 to wit:

<b>CITY OF NORWICH COMPARATIVE BUDGET SUMMARY AS REQUIRED BY CITY CHARTER GENERAL FUND AND SPECIAL REVENUE FUNDS</b>				
	2010-11 REVISED BUDGET	2011-12 REVISED BUDGET	2012-13 PROPOSED BUDGET	2012-13 ADOPTED BUDGET
City Manager	258,446	264,118	271,234	271,234
Finance	1,234,042	1,269,604	1,357,829	1,357,829
City Treasurer	203,777	203,834	217,706	217,706
Assessment	358,342	361,349	371,403	371,403
Human Resources	386,779	370,111	407,031	407,031
Law	420,000	420,000	436,800	436,800
City Clerk	380,322	340,884	351,378	353,878
City Council	354,276	391,500	366,772	371,772
Police	10,432,927	11,040,487	12,201,876	12,201,876
Fire - Central	1,704,377	1,827,077	2,012,674	2,012,674
Fire - East Great Plain	111,349	109,781	118,178	118,178
Fire - Laurel Hill	50,207	45,997	51,749	51,749
Fire - Occum	68,132	62,866	60,766	60,766
Fire - Taftville	112,983	114,786	124,290	124,290
Fire - Yantic	114,070	114,229	131,445	131,445
Recreation	557,215	551,103	665,529	665,529
Human Services	1,228,338	1,282,221	1,354,846	1,354,846
Public Works	9,147,985	9,005,167	9,673,295	9,673,295
Election	116,740	109,979	116,802	116,802
Planning & Development	1,020,464	895,221	920,912	920,912
Debt Service - Principal	3,475,000	3,970,000	3,960,000	3,960,000
Debt Service - Interest	1,100,240	1,001,075	1,204,332	1,204,332
Miscellaneous	6,805,347	7,343,007	7,840,098	7,890,098
Emergency Management	52,499	51,048	70,190	70,190
Education	62,952,966	68,163,405	69,185,856	70,385,212
City Consolidated Fire District	5,817,401	5,910,738	6,563,113	6,582,363
Town Consolidated Fire District	519,498	535,662	554,376	554,376
<b>TOTALS</b>	<b>108,983,722</b>	<b>115,755,249</b>	<b>120,590,480</b>	<b>121,866,586</b>
General Operations	32,760,551	33,801,677	36,708,568	36,766,068
Debt Service	4,575,240	4,971,075	5,164,332	5,164,332
Capital Improvements	2,358,066	2,372,692	2,414,235	2,414,235
Education	62,952,966	68,163,405	69,185,856	70,385,212
City Consolidated Fire District	5,817,401	5,910,738	6,563,113	6,582,363
Town Consolidated Fire District	519,498	535,662	554,376	554,376
<b>TOTALS</b>	<b>108,983,722</b>	<b>115,755,249</b>	<b>120,590,480</b>	<b>121,866,586</b>

MAYOR PETER A. NYSTROM

ORDINANCE 1669  
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AN ORDINANCE CONCERNING THE TAX LEVY ON THE  
LIST OF OCTOBER 1, 2011

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH:

Section 1. On the City Assessment list of 2011 a tax of twenty-six and fifty-four hundredths (26.54) mills on the dollar is hereby granted to be levied upon the ratable estate within the City of Norwich of the inhabitants of said City and all others liable to pay taxes therein.

Section 2. On the City Assessment list of 2011, a tax of thirty-six hundredths (0.36) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 3. On the City Assessment list of 2011, a tax of four and fifty-six hundredths (4.56) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 4. Real Estate and Personal Property, shall become due on July 1, 2012, and payable on said date in whole or in equal installments from that date, namely on July 1, 2012 and January 1, 2013 except that any tax of less than one hundred dollars shall be due and payable on July 1, 2012. If the first installment is not paid on or before August 1, 2012 or if the second installment is not paid on or before February 1, 2013, interest will be charged on any such delinquent payment at the rate of one and one-half (1½%) per cent per month from the due date or \$2.00 whichever is greater, as provided for in the general statutes. Any person may pay the total amount of such tax for which he is liable at the time when the first installment shall be payable.

Section 5. Motor Vehicle taxes shall become due and payable in whole on July 1, 2012. If the payment is not paid on or before August 1, 2012 interest will be charged on the delinquent payment at the rate of one and one-half (1½%) per cent per month from due date or \$2.00 whichever is greater, as provided for in the general statutes.

City Manager Alan H. Bergren