

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2016-17.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the General Fund, Capital Budget, Town Consolidation District, and City Consolidation District of the City of Norwich for the fiscal year beginning July 1, 2016 and ending June 30, 2017 to wit:

	2014-15 Budget	2015-16 Budget	2016-17 Proposed	2016-17 Adopted
City Manager	328,088	335,047	372,687	364,719
Finance	1,450,557	1,580,175	1,566,487	1,555,653
City Treasurer	228,374	240,893	251,301	249,551
Assessment	417,506	432,989	467,918	397,479
Human Resources	504,073	551,694	531,918	528,930
Law	538,358	538,358	511,000	511,000
City Clerk	379,633	468,703	418,071	416,037
City Council	382,141	376,585	386,668	364,541
Police	13,653,343	15,473,505	15,821,706	15,638,591
Fire - Central	2,137,366	2,020,619	2,035,977	2,020,738
Fire - East Great Plain	127,210	141,571	138,605	129,867
Fire - Laurel Hill	62,468	67,889	71,381	68,414
Fire - Occum	69,219	70,589	71,841	69,821
Fire - Taftville	147,905	164,399	166,607	161,333
Fire - Yantic	160,734	176,225	178,328	174,339
Human Services	1,921,784	2,019,169	1,975,849	1,852,352
Public Works	10,181,785	10,582,587	10,831,473	10,765,426
Election	130,738	141,799	157,432	155,988
Planning & Neighborhood Services	996,579	1,181,791	1,106,860	1,094,267
Debt Service	5,436,313	4,542,192	4,452,398	4,452,398
Miscellaneous	7,586,630	5,932,744	6,823,487	6,465,937
Emergency Management	79,248	84,976	90,296	88,594
Education	71,593,240	74,000,000	75,480,000	75,430,000
City Consolidation District	7,304,791	7,253,782	7,326,525	7,101,397
Town Consolidation District	583,203	579,990	584,174	581,147
<b>TOTALS</b>	<b>126,401,286</b>	<b>128,958,271</b>	<b>131,818,989</b>	<b>130,638,519</b>
<b>General Operations</b>	<b>39,768,021</b>	<b>40,857,072</b>	<b>41,553,402</b>	<b>40,651,087</b>
<b>Debt Service</b>	<b>5,436,313</b>	<b>4,542,192</b>	<b>4,452,398</b>	<b>4,452,398</b>
<b>Capital Improvements</b>	<b>1,715,718</b>	<b>1,725,235</b>	<b>2,422,490</b>	<b>2,422,490</b>
<b>Education</b>	<b>71,593,240</b>	<b>74,000,000</b>	<b>75,480,000</b>	<b>75,430,000</b>
<b>City Consolidation District</b>	<b>7,304,791</b>	<b>7,253,782</b>	<b>7,326,525</b>	<b>7,101,397</b>
<b>Town Consolidation District</b>	<b>583,203</b>	<b>579,990</b>	<b>584,174</b>	<b>581,147</b>
<b>TOTALS</b>	<b>126,401,286</b>	<b>128,958,271</b>	<b>131,818,989</b>	<b>130,638,519</b>