

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2016, and that the same has not been amended or rescinded:

RESOLVED, that the proposed preliminary budget for Fiscal Year 2016-17, as amended by Exhibit 1 herein, be tentatively adopted, with a public hearing scheduled for Monday, May 9, 2016 at 7:00 PM in the Council Chambers of City Hall.

Exhibit 1				
Description	Page #	Department	Line #	Change in Expenditures
General Fund				
Reduction to Communications line items	53-119	Various	80033	(47,000)
Reduce salary for Executive Assistant	54	City Manager	80012	(5,000)
Remove Assessment Data Entry Clerk as of 8/1/16	61	Assessor	80012	(34,796)
Fringe Benefits on Assessment Data Entry Clerk	61	Assessor	89999	(17,651)
Reduce Professional Services to \$20,000	61	Assessor	80015	(5,000)
Reduce Council Contingency to \$15,000	68	City Council	81000	(10,000)
Reduce NCDC funding to \$135,000	68	City Council	87112	(10,000)
Eliminate Community Center Committee funding	68	City Council	89S99	(1,000)
Reduce Otis Library funding to \$1,000,000	115	Non-Department	80077	(67,000)
Total Changes to General Fund Budget		Total Changes to General Fund Budget		(197,447)
City Consolidated Fire District				
Remove Firefighter	123	Fire	80012	(54,340)
Fringe Benefits on Firefighter	123	Fire	89999	(15,788)
Total Changes to CCD Budget		Total Changes to CCD Budget		(70,128)
Capital Budget				
Cut funding for Community Center market research study	117	City Council	10217-80015	(37,000)
Remove funding for replacement of 2001 Chevy Tahoe Battalion Chief vehicle	117	Norwich Fire	10217-88423	(50,000)
Cut 25 firefighter safety escape kits	118	EGP VFD	10217-88423	(17,500)
Reduce funding for helmet and shield replacements by 50%	118	Yantic	10217-88427	(10,200)
Increase funding for road and parking lot resurfacing and preventative maintenance	118	Public Works	10217-88600	114,700
Total Changes to Capital Budget		Total Changes to Capital Budget		-
Appropriations				
		Proposed Budget Submitted April 4, 2016	Changes on May 2, 2016	Tentatively Adopted Budget - May 2, 2016
General Fund		123,908,290	(197,447)	123,710,843
Town Consolidated Fire District		584,174	-	584,174
City Consolidated Fire District		7,326,525	(70,128)	7,256,397
Mill Rates				
		Proposed Budget Submitted April 4, 2016	Changes on May 2, 2016	Tentatively Adopted Budget - May 2, 2016
General Fund		41.63	(0.13)	41.50
Town Consolidated Fire District		0.48	-	0.48
City Consolidated Fire District		7.13	(0.14)	6.99

Dated at Norwich, Connecticut this 6th day of May, 2016.

ATTEST:

Betsy M. Barrett

Betsy M. Barrett
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2016, and that the same has not been amended or rescinded:

WHEREAS, the City Manager John L. Salomone has recommended the following re-appointments to the Public Parking Commission;

Re-appointed as **regular members** of the Public Parking Commission for a term to expire on 12/31/17 or until successors are appointed:

Jeffrey Lord (R)
Sean Ryan (D)

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Norwich hereby approves the re-appointments of the above named to the Public Parking Commission.

Dated at Norwich, Connecticut this 6th day of May 2016.

ATTEST: 
Betsy M. Barrett
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2016, and that the same has not been amended or rescinded:

WHEREAS, the term of the City Historian expired on August 20, 2015 and the current City Historian, Dale Plummer wishes to be re-appointed to another three year term; and

WHEREAS, City Manager John L. Salomone has re-appointed Dale Plummer (R) as City Historian for a term to expire August 20, 2018.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Norwich hereby approves the re-appointment of the above named as City Historian.

Dated at Norwich, Connecticut this 6th day of May 2016.

ATTEST:



Betsy M. Barrett
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2016, and that the same has not been amended or rescinded:

WHEREAS, Consumers Interstate has offered to donate surplus inventory items valued at over \$16,000 to the City of Norwich; and,

WHEREAS, these items, which include gloves and rubber boots, may be used in the operations of the Public Works Department as well as other departments.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that the offered donation of surplus inventory items by Consumers Interstate, be graciously accepted.

Dated at Norwich, Connecticut this 6th day of May, 2016.

ATTEST:



Betsy M. Barrett
City Clerk