

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2015-16.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2015 and ending June 30, 2016 to wit:

| | 2013-14 BUDGET | 2014-15 BUDGET | 2015-16 PROPOSED | 2015-16 ADOPTED |
|---------------------------------|--------------------|--------------------|---------------------|--------------------|
| City Manager | 322,324 | 328,088 | 337,047 | 335,047 |
| Finance | 1,425,895 | 1,438,557 | 1,581,265 | 1,573,265 |
| City Treasurer | 229,125 | 228,374 | 238,811 | 238,811 |
| Assessment | 413,846 | 417,506 | 432,391 | 430,238 |
| Human Resources | 455,695 | 504,073 | 554,494 | 551,694 |
| Law | 570,536 | 538,358 | 538,358 | 538,358 |
| City Clerk | 371,502 | 379,633 | 468,387 | 465,987 |
| City Council | 217,215 | 382,141 | 390,585 | 376,585 |
| Police | 13,054,873 | 13,653,343 | 15,530,042 | 15,446,930 |
| Fire - Central | 2,101,945 | 2,137,366 | 2,074,384 | 2,018,827 |
| Fire - East Great Plain | 117,646 | 127,210 | 141,571 | 141,571 |
| Fire - Laurel Hill | 53,868 | 62,468 | 67,889 | 67,889 |
| Fire - Occum | 59,819 | 69,219 | 70,589 | 70,589 |
| Fire - Taftville | 130,059 | 147,905 | 164,399 | 164,399 |
| Fire - Yantic | 141,457 | 160,234 | 176,225 | 176,225 |
| Recreation | 689,100 | 558,836 | 584,011 | 581,091 |
| Human Services | 1,345,379 | 1,332,948 | 1,427,657 | 1,420,519 |
| Public Works | 9,776,035 | 10,181,785 | 10,630,410 | 10,576,977 |
| Election | 117,443 | 130,738 | 141,799 | 141,799 |
| Planning & Neighborhood Service | 976,131 | 996,579 | 1,179,083 | 1,173,083 |
| Debt Service | 5,455,558 | 5,436,313 | 4,542,192 | 4,542,192 |
| Miscellaneous | 7,833,606 | 7,629,630 | 6,032,447 | 6,007,447 |
| Emergency Management | 77,422 | 78,748 | 85,406 | 84,976 |
| Education | 70,535,212 | 71,593,240 | 72,309,172 | 74,000,000 |
| City Consolidated Fire District | 7,052,701 | 7,304,791 | 7,253,782 | 7,253,782 |
| Town Consolidated Fire District | 552,396 | 583,203 | 579,990 | 579,990 |
| TOTALS | 124,076,788 | 126,401,286 | 127,532,386 | 128,958,271 |
| | | | | |
| General Operations | 38,160,230 | 39,768,021 | 41,122,015 | 40,857,072 |
| Debt Service | 5,455,558 | 5,436,313 | 4,542,192 | 4,542,192 |
| Capital Improvements | 2,320,691 | 1,715,718 | 1,725,235 | 1,725,235 |
| Education | 70,535,212 | 71,593,240 | 72,309,172 | 74,000,000 |
| City Consolidated Fire District | 7,052,701 | 7,304,791 | 7,253,782 | 7,253,782 |
| Town Consolidated Fire District | 552,396 | 583,203 | 579,990 | 579,990 |
| TOTALS | 124,076,788 | 126,401,286 | 127,532,386 | 128,958,271 |

ORDINANCE 1718
ADOPTED 6/08/2015
PUBLISHED 6/10/2015

AN ORDINANCE CONCERNING THE TAX LEVY ON THE
LIST OF OCTOBER 1, 2014

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH:

Section 1. On the City Assessment list of 2014 a tax of forty and ninety hundredths (40.90) mills on the dollar is hereby granted to be levied upon the ratable estate within the City of Norwich of the inhabitants of said City and all others liable to pay taxes therein.

Section 2. On the City Assessment list of 2014, a tax of forty-nine hundredths (0.49) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 3. On the City Assessment list of 2014, a tax of seven and sixteen hundredths (7.16) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 4. Real Estate and Personal Property, shall become due on July 1, 2015, and payable on said date in whole or in equal installments from that date, namely on July 1, 2015 and January 1, 2016 except that any tax of less than one hundred dollars shall be due and payable on July 1, 2015. If the first installment is not paid on or before August 1, 2015 or if the second installment is not paid on or before February 1, 2016, interest will be charged on any such delinquent payment at the rate of one and one-half (1½%) per cent per month from the due date or \$2.00 whichever is greater, as provided for in the general statutes. Any person may pay the total amount of such tax for which he is liable at the time when the first installment shall be payable.

Section 5. Motor Vehicle taxes shall become due and payable in whole on July 1, 2015. If the payment is not paid on or before August 1, 2015 interest will be charged on the delinquent payment at the rate of one and one-half (1½%) per cent per month from due date or \$2.00 whichever is greater, as provided for in the general statutes.

Mayor Debercy Hinchey