

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

RESOLVED, that the budget of the City of Norwich and the City Consolidated District for the Fiscal Year 2011-12 as submitted by the City Manager on April 4, 2011, and as amended by the Council of the City of Norwich on May 2, 2011 and as further amended by the changes listed below on June 6, 2011 be, and the same hereby is, adopted.

List of changes:

Page #	Department	Line #	Description	Change in Expenditures	Change in Mill Rate	% Change in Mill Rate
93	Police Department	80012	To add <u>Six</u> Police Officers on January 1, 2012	154,464		
93	Police Department	89999	Increase in fringe benefits related to adding Six Police Officers on January 1, 2012	91,338		
143	Public Works	80012	To restore Recycling Coordinator to Full-Time	17,493		
143	Public Works	89999	Increase in fringe benefits related to restoring Recycling Coordinator to Full-Time	2,800		
100	Norwich Fire Dept	80012	To add back Part-Time Fire Code Clerk	23,771		
100	Norwich Fire Dept	89999	Fringe benefits for PT Fire Code Clerk	18,105		
125	Human Services	80012	To add back Human Services Caseworker Full-Time	53,283		
125	Human Services	89999	Fringe benefits for Human Services Caseworker	22,828		
157	Planning & N.S.	80012	To restore Administrative Secretary to Full-Time	16,650		
157	Planning & N.S.	89999	Fringe benefits for Administrative Secretary	2,697		
87	Mayor/City Council	80013	Reduce hours of Council Secretary from 35 to 30.	(5,265)		
87	Mayor/City Council	89999	Decrease in fringe benefits related to reducing hours of Council Secretary from 35 to 30.	(843)		
various	various	80011 and 80012	To add 4% increase to non-union department heads and supervisors on April 1, 2012	8,137		
various	various	89999	Fringe benefits for non-union department heads and supervisors increases	1,302		
GRAND TOTAL - NET INCREASE IN TAXES AND MILL RATE				406,760	0.19	0.79%

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
 Sandra Greenhalgh
 City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

RESOLVED, that the appropriations ordinance of the City of Norwich and the City Consolidated District for the Fiscal Year 2011-12 submitted by the City Manager on April 4, 2011, as amended by the Council of the City of Norwich on May 2, 2011 and as further amended by the changes made by resolution adopted on June 6, 2011 increasing the amount of expenditures by \$406,760 for a total appropriation of \$115,755,249, be and hereby is, adopted.

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
Sandra Greenhalgh
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

RESOLVED, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2011-12 as submitted by the City Manager on April 4, 2011 as amended by the Council of the City of Norwich on May 2, 2011 and as further amended by the changes made by resolution adopted on June 6, 2011 increasing the amount of expenditures by \$406,760 for a total appropriation of \$115,755,249, setting the tax rate at 24.76 mills be, and the same hereby is, adopted.

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
Sandra Greenhalgh
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

RESOLVED, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2011-12, as submitted by the City Manager on April 4, 2011 setting the tax rate at 4.07 mills for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein,

AND FURTHERMORE, setting the tax rate at 0.36 mills for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein be, and the same hereby is, adopted.

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
Sandra Greenhalgh
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

WHEREAS, the Elections office incurred \$4,900 in unanticipated materials costs associated with the August 2010 primary; and

WHEREAS, in order to complete in a timely manner the canvass of voters and the redistricting of the precincts projects before the next election cycle, the registrars of voters will need to incur additional expense of up to \$7,100 in temporary help, materials, advertising, and printing costs, which amount will be in excess of the funds budgeted in fiscal year 2010-11; and

WHEREAS, in addition to simplifying the structure of the voting districts and providing improved access to polling places, the redistricting project is expected to save the City over \$4,500 per year; and

WHEREAS, the Human Resources and City Clerk departments have realized savings in their budgets by leaving positions vacant during the fiscal year permitting a transfer of funds from their budgets for this purpose,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH, that \$6,000 from the Human Resources Department budget and \$6,000 from the City Clerk Department budget, for a total of \$12,000, be and hereby are transferred to the budget of the Elections Department.

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
Sandra Greenhalgh
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

WHEREAS, the City of Norwich has a quantity of housing stock which is aged and presents lead-based paint hazards, especially for children residing in such housing; and

WHEREAS, children under the age of six can suffer permanent damage from elevated blood lead levels which can result from exposure to lead-based paint; and

WHEREAS, Uncas Health District, the Norwich Property Rehab Program and review of official data compiled by government agencies confirm that there are children in Norwich who have been diagnosed with elevated blood lead levels; and

WHEREAS, the Norwich Office of Community Development is preparing a grant application to be filed with the Department of Housing and Urban Development (HUD) seeking up to \$2 million from the Lead-Based Paint Hazard Control Grant Program in order to reduce the lead based paint hazard in the city's housing stock and thus reduce the occurrence of elevated blood lead levels in children.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that the City Manager, Alan H. Bergren, be and hereby is authorized to apply for a grant from the Department of Housing and Urban Development's Lead-Based Paint Hazard Control Grant Program in the amount of up to \$2 million.

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST:



Sandra Greenhalgh
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 6, 2011, and that the same has not been amended or rescinded:

WHEREAS, the R.E. Van Norstrand Neighborhood Assistance Act, Chapter 228a of the Connecticut General Statutes (C.G.S. 12-630aa-12-638) offers certain benefits to municipalities desiring to obtain the same and is administered by the State Department of Revenue Services (Commission of Revenue Services); and

WHEREAS, the Neighborhood Assistance Act provides a tax credit for business firms which sponsor local programs; and

WHEREAS, such programs must be proposed and conducted by private non-profit agencies or municipalities and be approved by the local legislative body;

WHEREAS, a public hearing has been duly noticed and held on applications submitted to the City Manager's office.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that it approves the following program proposals under the Neighborhood Assistance Act:

1. Community Economic Development Fund Foundation, Inc.
2. Habitat for Humanity of S.E. CT – Homes in S.E. CT
3. CRIS-Radio Programming for People with Disabilities
4. Norwich Historical Society-Capacity Building & Outreach
5. Montessori Discovery School-Financial Assistance Program
6. Montessori Discovery School-Energy & Education

Dated at Norwich, Connecticut this 7th day of June 2011.

ATTEST: 
Sandra Greenhalgh
City Clerk