

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

**RESOLVED**, that the budget of the City of Norwich and the City Consolidated District for the Fiscal Year 2012-13 as submitted by the City Manager on April 2, 2012; as amended by the Council of the City of Norwich on May 7, 2012; and as further amended by the Council of the City of Norwich, as more particularly set forth in Exhibits A, B, and C attached hereto, on June 4, 2012; be, and the same hereby is, adopted.

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST:   
Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2012-13.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2012 and ending June 30, 2013 to wit:

**CITY OF NORWICH**  
**COMPARATIVE BUDGET SUMMARY AS REQUIRED BY CITY CHARTER**  
**GENERAL FUND AND SPECIAL REVENUE FUNDS**

	2010-11 REVISED BUDGET	2011-12 REVISED BUDGET	2012-13 PROPOSED BUDGET	2012-13 ADOPTED BUDGET
City Manager	258,446	264,118	271,234	271,234
Finance	1,234,042	1,269,604	1,357,829	1,357,829
City Treasurer	203,777	203,834	217,706	217,706
Assessment	358,342	361,349	371,403	371,403
Human Resources	386,779	370,111	407,031	407,031
Law	420,000	420,000	436,800	436,800
City Clerk	380,322	340,884	351,378	353,878
City Council	354,276	391,500	366,772	371,772
Police	10,432,927	11,040,487	12,201,876	12,201,876
Fire - Central	1,704,377	1,827,077	2,012,674	2,012,674
Fire - East Great Plain	111,349	109,781	118,178	118,178
Fire - Laurel Hill	50,207	45,997	51,749	51,749
Fire - Occum	68,132	62,866	60,766	60,766
Fire - Taftville	112,983	114,786	124,290	124,290
Fire - Yantic	114,070	114,229	131,445	131,445
Recreation	557,215	551,103	665,529	665,529
Human Services	1,228,338	1,282,221	1,354,846	1,354,846
Public Works	9,147,985	9,005,167	9,673,295	9,673,295
Election	116,740	109,979	116,802	116,802
Planning & Development	1,020,464	895,221	920,912	920,912
Debt Service - Principal	3,475,000	3,970,000	3,960,000	3,960,000
Debt Service - Interest	1,100,240	1,001,075	1,204,332	1,204,332
Miscellaneous	6,805,347	7,343,007	7,840,098	7,890,098
Emergency Management	52,499	51,048	70,190	70,190
Education	62,952,966	68,163,405	69,185,856	70,385,212
City Consolidated Fire District	5,817,401	5,910,738	6,563,113	6,582,363
Town Consolidated Fire District	519,498	535,662	554,376	554,376
<b>TOTALS</b>	<b>108,983,722</b>	<b>115,755,249</b>	<b>120,590,480</b>	<b>121,866,586</b>
General Operations	32,760,551	33,801,677	36,708,568	36,766,068
Debt Service	4,575,240	4,971,075	5,164,332	5,164,332
Capital Improvements	2,358,066	2,372,692	2,414,235	2,414,235
Education	62,952,966	68,163,405	69,185,856	70,385,212
City Consolidated Fire District	5,817,401	5,910,738	6,563,113	6,582,363
Town Consolidated Fire District	519,498	535,662	554,376	554,376
<b>TOTALS</b>	<b>108,983,722</b>	<b>115,755,249</b>	<b>120,590,480</b>	<b>121,866,586</b>

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST: *Betsy M. Barrett*

Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

**RESOLVED**, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2012-13 as submitted by the City Manager on April 2, 2012 as amended by the Council of the City of Norwich on May 7, 2012, and as further amended by the Council of the City of Norwich on June 4, 2012, setting the tax rate at 26.54 mills be, and the same hereby is, adopted.

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST:   
Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

**RESOLVED**, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2012-13, as submitted by the City Manager on April 4, 2011 as amended by the Council of the City of Norwich on May 7, 2012, setting the tax rate at 4.56 mills for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein,

**AND FURTHERMORE**, setting the tax rate at 0.36 mills for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein be, and the same hereby is, adopted.

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST:   
Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

**WHEREAS**, the Council of the City of Norwich on February 21, 2012 adopted a resolution authorizing the expenditure of funds, not to exceed \$8,000, as needed to pay for the demolition of any remaining structure located on property known as 26 Hinckley Street which had been substantially damaged or destroyed by a fire which occurred on July 20, 2010; and

**WHEREAS**, the City has received a bill for \$675 for pre-demolition asbestos inspection services and the lowest quote to demolish the property received to date is in the amount of \$9,500, a total cost of \$10,175.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Norwich, Connecticut that its resolution of February 21, 2012 relative to 26 Hinckley Street be and hereby is amended to increase the authorization for an expenditure to a sum not to exceed \$10,500, as needed to pay for the demolition of any remaining structure, the removal of debris and offensive materials and the restoration of the site to a secure, safe and sanitary condition, with the expenditure so authorized to be taken from the demolition account, line item number 15232-88110, for this purpose.

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST:   
Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 4, 2012, and that the same has not been amended or rescinded:

WHEREAS, the City of Norwich has been notified through the Police Department that it may be eligible for JAG Grant Funding under the Summer 2012 Violence Reduction Initiative; and

WHEREAS, application is to be made via an email application to the Office of Policy and Management, Criminal Justice Policy and Planning Division (OPM CJPPD);

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Norwich, the City Manager Alan H. Bergren, be and hereby is authorized and directed to apply for the Justice Assistant Grant in the amount of \$42,000 and, upon receipt of the grant, to deposit funds into a separate account to be used for the purposes spelled out in the Grant Application and Award Agreement.

Dated at Norwich, Connecticut this 5th day of June 2012.

ATTEST:   
Betsy M. Barrett  
City Clerk