

ORD	1627 A
ADOPTED	1/4/2010
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AN ORDINANCE AMENDING THE ADOPTED 2009-10 BUDGET AND ORDINANCE 1617 “AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2009-2010” BY LOWERING THE EDUCATION APPROPRIATION IN ACCORDANCE WITH PA 09-1 OF THE JUNE 19, 2009 SPECIAL SESSION OF THE CONNECTICUT GENERAL ASSEMBLY AND PA 09-6 OF THE SEPTEMBER SPECIAL SESSION OF THE CONNECTICUT GENERAL ASSEMBLY

WHEREAS, Section 10 of Chapter VII of the Charter of the City of Norwich states that: “Upon the completion of the second public hearing, but not later than the second Monday in June, the council shall adopt the budget, the appropriations ordinances and the tax levy ordinances” and;

WHEREAS, the Council of the City of Norwich adopted its 2009-10 budget and appropriations ordinance #1617 on June 8, 2009, the second Monday in June and;

WHEREAS, at the time the Council of the City of Norwich adopted the 2009-10 budget, the best revenue estimates available were \$4,524,316 for State Fiscal Stabilization Fund (“SFSF”) grants and \$27,792,227 for State-funded Education Cost Sharing (“ECS”) grants and;

WHEREAS, the adopted 2009-10 City of Norwich budget included an appropriation for the Board of Education of \$62,666,684 predicated upon the \$27,792,227 of State-funded ECS grants and;

WHEREAS, Section 19 of June 19, 2009 Special Session Public Act 09-1 states that “For the fiscal year ending June 30, 2010, notwithstanding any provision of the general statutes or any special act, municipal charter, home rule ordinance or other ordinance, the board of finance in each town having a board of finance, the board of selectmen in each town having no board of finance or the authority making appropriations for the school district for each town may reduce its budgeted appropriation to the local or regional board of education by an amount up to the limit of funds received directly by such board from the State Fiscal Stabilization Fund pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009, P.L. 111-5, for such fiscal year, provided that upon passage of the municipal budget prior to June 30, 2009, such board of finance or such authority making appropriations for the school district for each town failed to account for the direct provision of such fiscal stabilization funds to such local or regional boards of education” and;

WHEREAS, on July 21, 2009, the Connecticut Department of Education released a letter to Superintendents of Schools which included grant amounts of \$4,610,439 for SFSF grants and \$27,706,104 for State-funded ECS grants and;

WHEREAS, Section 30(d) of September 2009 Special Session Public Act 09-6 states that “For the fiscal years ending June 30, 2010, and June 30, 2011, the budgeted appropriation for education shall be no less than the budgeted appropriation for education for the fiscal year ending June 30, 2009, minus any reductions made pursuant to section 19 of public

act 09-1 of the June 19 special session” and;

WHEREAS, the estimate of SFSF grants and State-funded ECS grants used in the adopted 2009-10 budget differed from those given in the July 21, 2009 letter from the Connecticut Department of Education by \$86,123.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, that the revenue estimate for Account 01000-70284 “ECS Grant” and the expenditure budget for Account 01070-80700 “Board of Education” included in the 2009-10 adopted budget be and hereby are amended as follows:

Adopted 2009-10 Budget Page Number		Org	Obj	Description	2009-10 Adopted Budget	2009-10 Adopted Budget, as amended	Change
60	Revenue	01000	70284	ECS Grant	27,792,227	27,706,104	(86,123)
184	Expenditure	01070	80700	Board of Education	62,666,684	62,580,561	(86,123)

BE IT FURTHER ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, that appropriations ordinance #1617 be and hereby is amended as follows:

	2009-10 Adopted Budget	2009-10 Adopted Budget, as amended	Change
Education	62,666,684	62,580,561	(86,123)

BE IT ACKNOWLEDGED BY THE COUNCIL OF THE CITY OF NORWICH, that the total education appropriation available to the Board of Education remains unchanged after the adoption of these amendments and is in accordance with the funding level prescribed by Section 30(d) of September 2009 Special Session Public Act 09-6.

City Manager Alan H Bergren