

A regular meeting of the Council of the City of Norwich was held April 4, 2016 at 7:30 PM in Council Chambers. Present: Mayor Hinchey, Aldermen Nystrom, Philbrick, Gould, Braddock, Martin and Nash. City Manager Salomone and Corporation Counsel Michael Driscoll were also in attendance. Mayor Hinchey presided.

Ald. Gould read the opening prayer and Ald. Braddock led the members in the Pledge of Allegiance.

Upon motion of Ald. Braddock, seconded by Ald. Martin, it was unanimously voted to adopt the minutes of March 7 and 21, 2016.

Mayor Hinchey called for a Public Hearing on AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF NORWICH ACCOMPANYING THE ZONING ORDINANCE OF THE CITY OF NORWICH BY CHANGING A TRACT(S) OR PARCEL(S) OF LAND ON THE WESTERLY SIDE OF BOSWELL AVENUE BEING NO. 646 BOSWELL AVENUE BY MOVING THE ZONE LINE WESTERLY SO THAT THE ENTIRE PARCEL WILL BECOME FROM GENERAL COMMERCIAL (GC)/MULTI-FAMILY (MF) TO GENERAL COMMERCIAL (GC)

The City Clerk read the letter from the Commission on the City plan:

**Commission on the City Plan
23 Union Street, Norwich, CT 06360
Telephone: (860) 823-3739, Fax: (860) 823-3741**

Art Sharron, Vice-Chairman

March 17th, 2016

TO: THE HONORABLE MAYOR AND ALDERPERSONS OF THE COUNCIL OF THE CITY OF NORWICH

**AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF NORWICH
ACCOMPANYING THE ZONING ORDINANCE OF THE CITY OF NORWICH BY
CHANGING A TRACT(S) OR PARCEL(S) OF LAND ON THE WESTERLY SIDE OF
BOSWELL AVENUE BEING 646 BOSWELL AVENUE BY MOVING THE ZONE LINE
WESTERLY SO THAT THE ENTIRE PARCEL WILL BECOME FROM GENERAL
COMMERCIAL (GC)/MULTI-FAMILY (MF) TO GENERAL COMMERCIAL (GC).**

At the meeting of the Council of the City of Norwich (Council) held **March 7th, 2016**, the ordinance described above was introduced and referred to the Commission on the City Plan (CCP) for a report pursuant to Chapter XV, Section 4 of the City Charter.

The Commission on the City Plan, at its **March 16th, 2016** special meeting reviewed the above-referenced referral.

Seated were Vice-Chairman Art Sharron, Frank Manfredi and Michael Lahan.

After careful consideration, the Commission voted unanimously to forward a **FAVORABLE** recommendation to the Council.

In reaching the favorable recommendation, the Commission determined that the proposed map amendment was consistent with the Plan of Conservation and Development. This change advances the City's economic development goals of increasing the grand list and creating growth opportunities.

Respectfully submitted,

Art Sharron, Vice-Chairman

AS/dd

Pc: City Clerk, City Manager, ZEO

Speaking in favor:

Mark Block, 138 Main St spoke on behalf of Sound Garrett Acquisitions LLC, regarding the zone change he explained the reason for this zone change and referred to a map showing the existing and proposed change and that the zone line divides the property in half. He explained the reasons for the change are of a housekeeping nature and a positive change to help develop this area with more commercial/retail options in the future. He also stated this is consistent with the comprehensive plan.

Speaking in opposition:

No one spoke.

There being no further speakers Mayor Hinchey declared the public hearing closed.

Mayor Hinchey called for the second reading and action on AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF NORWICH ACCOMPANYING THE ZONING ORDINANCE OF THE CITY OF NORWICH BY CHANGING A TRACT(S) OR PARCEL(S) OF LAND ON THE WESTERLY SIDE OF BOSWELL AVENUE BEING NO. 646 BOSWELL AVENUE BY MOVING THE ZONE LINE WESTERLY SO THAT THE ENTIRE PARCEL WILL BECOME FROM GENERAL COMMERCIAL (GC)/MULTI-FAMILY (MF) TO GENERAL COMMERCIAL (GC)

Upon a motion Ald. Philbrick, seconded Ald. Nash, it was unanimously voted to waive the reading of the full text and incorporate it into the minutes.

Upon a motion Ald. Braddock, seconded by Ald. Gould, to adopt the following ordinance introduced by Ald. Nash and Braddock.

ORDINANCE

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF NORWICH ACCOMPANYING THE ZONING ORDINANCE OF THE CITY OF NORWICH BY CHANGING A TRACT(S) OR PARCEL(S) OF LAND ON THE WESTERLY SIDE OF BOSWELL AVENUE BEING NO. 646 BOSWELL AVENUE BY MOVING THE ZONE LINE WESTERLY SO THAT THE ENTIRE PARCEL WILL BECOME FROM GENERAL COMMERCIAL (GC)/MULTI-FAMILY (MF) TO GENERAL COMMERCIAL (GC).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH:

That the following map of the City of Norwich accompanying the Zoning Ordinance of the City of Norwich be and the same is hereby amended so that the following tract(s) or parcel(s) of land located on the westerly side of Boswell Avenue portion at 646 Boswell Avenue is changed from GC/MF to GC to being more particularly described as follows:

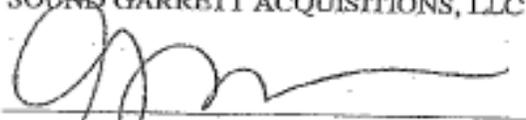
See Schedule A attached.

PURPOSE OF CHANGE: To amend a GC/MF zoning district boundary currently bisecting an existing property and building to provide uniform commercial zoning for the entire site.

Dated at Norwich, Connecticut, this 20th day of February, 2016.

THE APPLICANT:

SOUND GARRETT ACQUISITIONS, LLC



By: Gary Cucalitto

Its Murray

Submitted by Alderman Tucker Braddock
William Nash

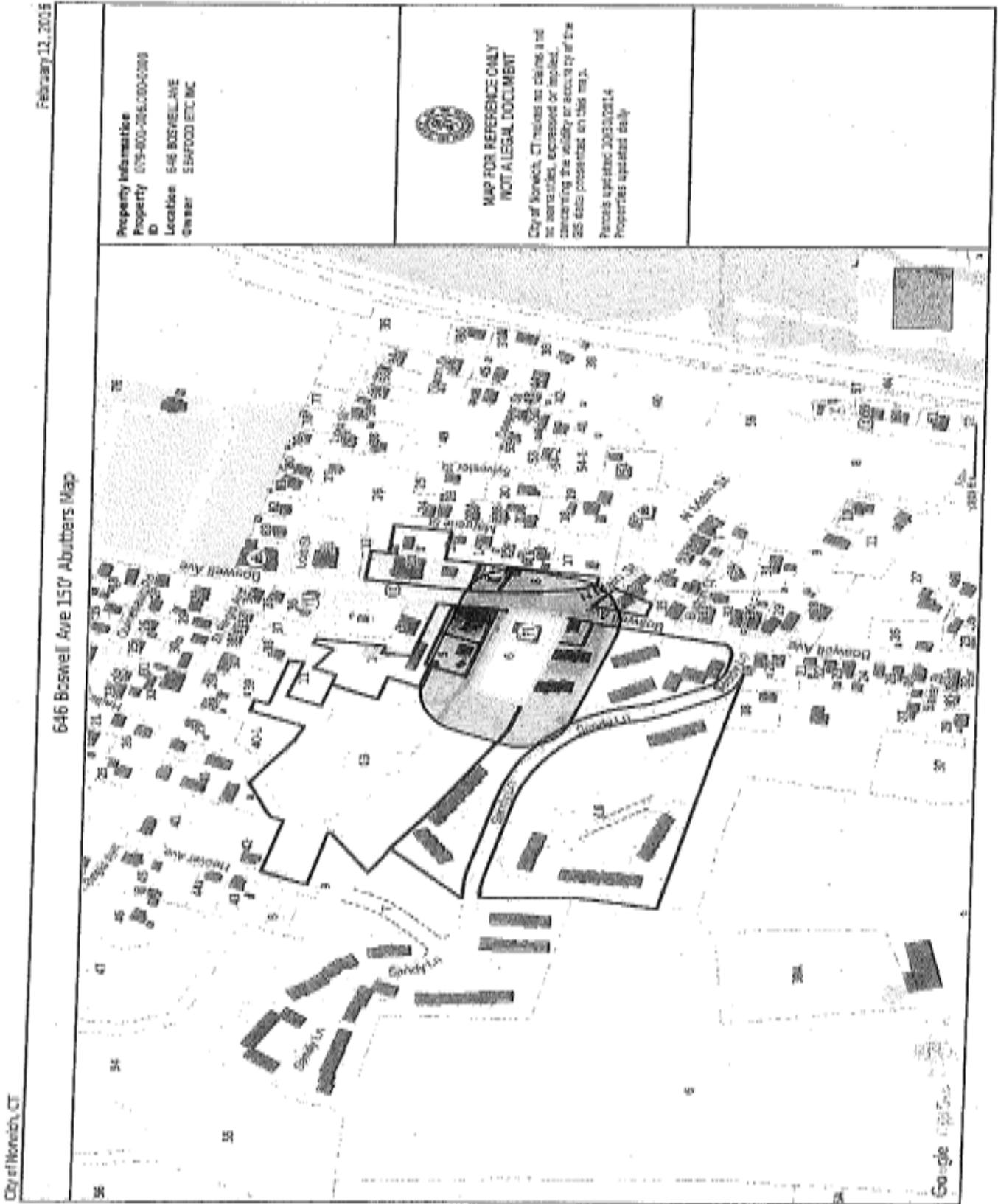
Legal Description - 646 Boswell Avenue

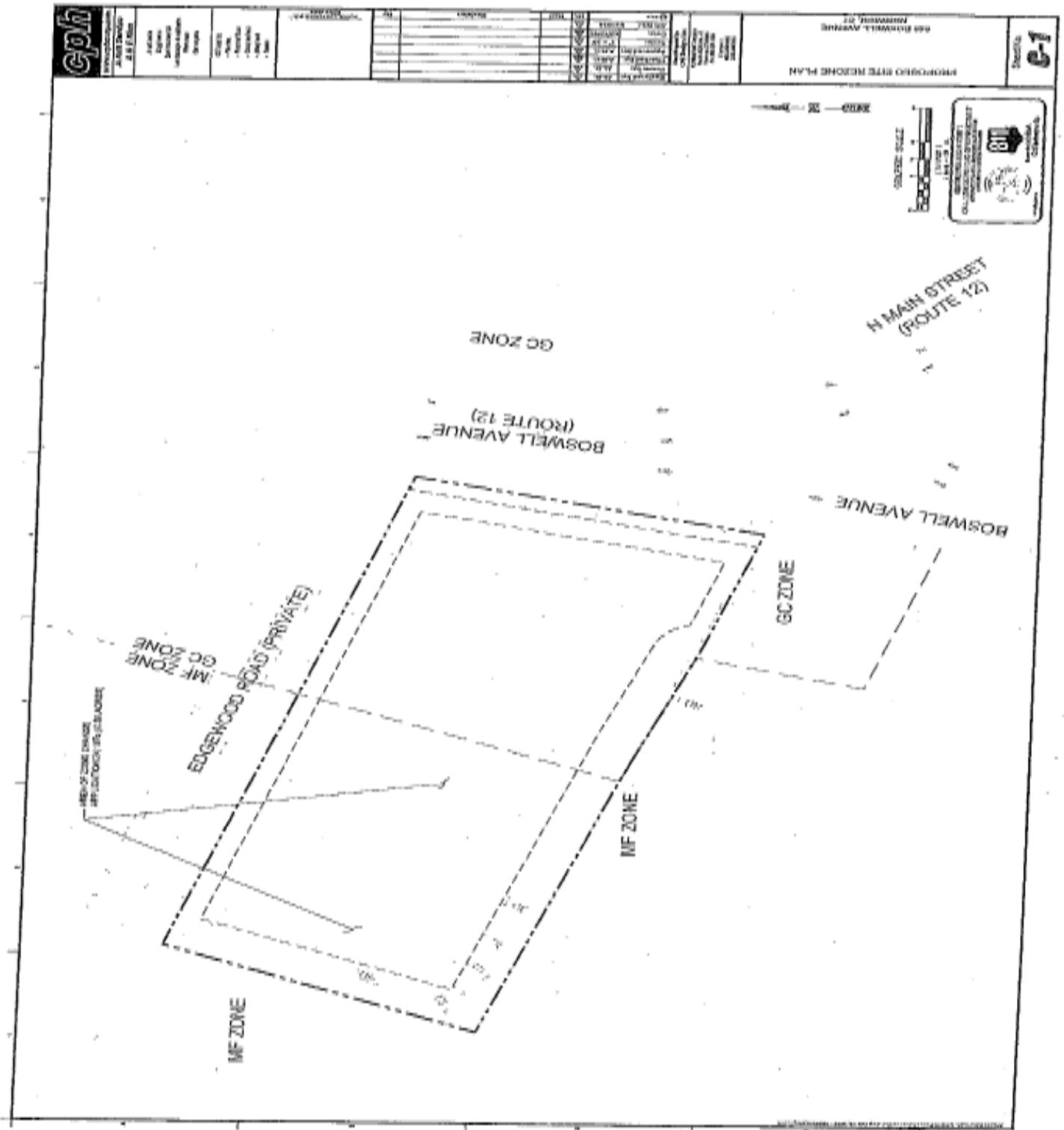
A certain tract of land, with all the buildings thereon, designated as Lots 167, 168, 169, 170, 171, 172, 173 and 174, the same being a portion of tract known as Potter Manor, situated in the City and Town of Norwich, said lots are bounded and described as follows:

Northerly by Edgewood Road; easterly by Boswell Avenue; southerly by land now or formerly owned by Owen Smith; and westerly by Lot 273. For further and more definite description, reference may be had to Plan #2 of Potter Manor, made by Chandler & Palmer, recorded in Book of Plans of the Town of Norwich.

Lots 167 through 173, inclusive, are the same premises described as the First Parcel of the deed of Stella H. Alubowicz to Vincent Vocatura dated December 9, 1970 and recorded in Volume 362, Page 68 of the Norwich Land Records. Lot 174 is a portion of the premises described in said deed as the Second Parcel.

The above described premises consist of the same as are described in a deed from Vincent Vocatura to the Seller dated January 25, 1979, recorded in the Norwich Land Records in Volume 506, Page 96.





The above ordinance passed on a roll call vote of 7-0.

Upon motion of Ald. Philbrick, seconded by Ald. Braddock, it was unanimously voted to accept the following report for the Commission on the City Plan.

**Commission on the City Plan
23 Union Street, Norwich, CT 06360
Telephone: (860) 823-3739, Fax: (860) 823-3741**

Art Sharron, Vice-Chairman

March 17th, 2016

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Respectfully submitted,

Art Sharron, Vice-Chairman

AS/dd

Pc: City Clerk, City Manager, ZEO

Mayor Hinchey acknowledge that Comptroller Joshua Pothier received the comprehensive annual financial report award and thanked him and his staff.

City Manager Salomone presented the proposed budget, fiscal year 2016-17 report:

Manager's Proposed 2016-17 Budget



**PRESENTED BY
CITY MANAGER JOHN SALOMONE**

Priorities



- 1. Provide some relief for taxpayers**
- 2. Collaboration and sharing of resources among departments**
- 3. Continue core City services**
- 4. Maintain the City's infrastructure**
- 5. Provide for some increase in education funding**

Revenue Factors



**GOVERNOR'S PROPOSED BIENNIAL STATE
BUDGET**

GRAND LIST GROWTH

**10% SHARE OF NORWICH PUBLIC UTILITIES
REVENUES**

Governor's Proposed State Budget



- Increases in formula grants
- 32 mill cap on motor vehicle taxes

	FY2016	FY2016		FY2017	
	City's Budgeted Revenues	Actual Revenues (after mid-term cuts)	FY2016 Budget vs. Actual	Governor's Proposed Budget	FY2016 Budget vs. FY2017 Budget
PILOT: State-Owned Real Property	1,057,532	910,659	(146,873)	617,436	(440,096)
PILOT: Colleges & Hospitals	1,074,027	1,087,553	13,526	764,613	(309,414)
Mashantucket Pequot/ Mohegan Grant	2,019,673	2,023,985	4,312	1,917,276	(102,397)
Town Aid Road Grant	501,077	499,260	(1,817)	499,260	(1,817)
Public School Pupil Transportation	577,338	505,813	(71,525)	493,949	(83,389)
Non-Public School Pupil Transportation	99,861	73,718	(26,143)	69,390	(30,471)
Education Cost Sharing (excluding Alliance)	32,316,543	32,314,676	(1,867)	32,316,543	-
MRSA: Grants for Municipal Projects	187,132	187,132	-	187,132	-
MRSA: Select PILOT	-	-	-	259,862	259,862
MRSA: Additional Sales Tax Fund	-	-	-	1,362,971	1,362,971
MRSA: Motor Vehicle Property Tax Grants *	-	-	-	2,019,740	2,019,740
	37,833,183	37,602,796	(230,387)	40,508,172	2,674,989

* Offsets most of the revenue loss from the cap on motor vehicle taxes. The City will receive approximately \$460,000 less in net revenue between the MRSA MV grant and motor vehicle taxes than it would have if there were no cap on MV taxes.

Grand List Growth

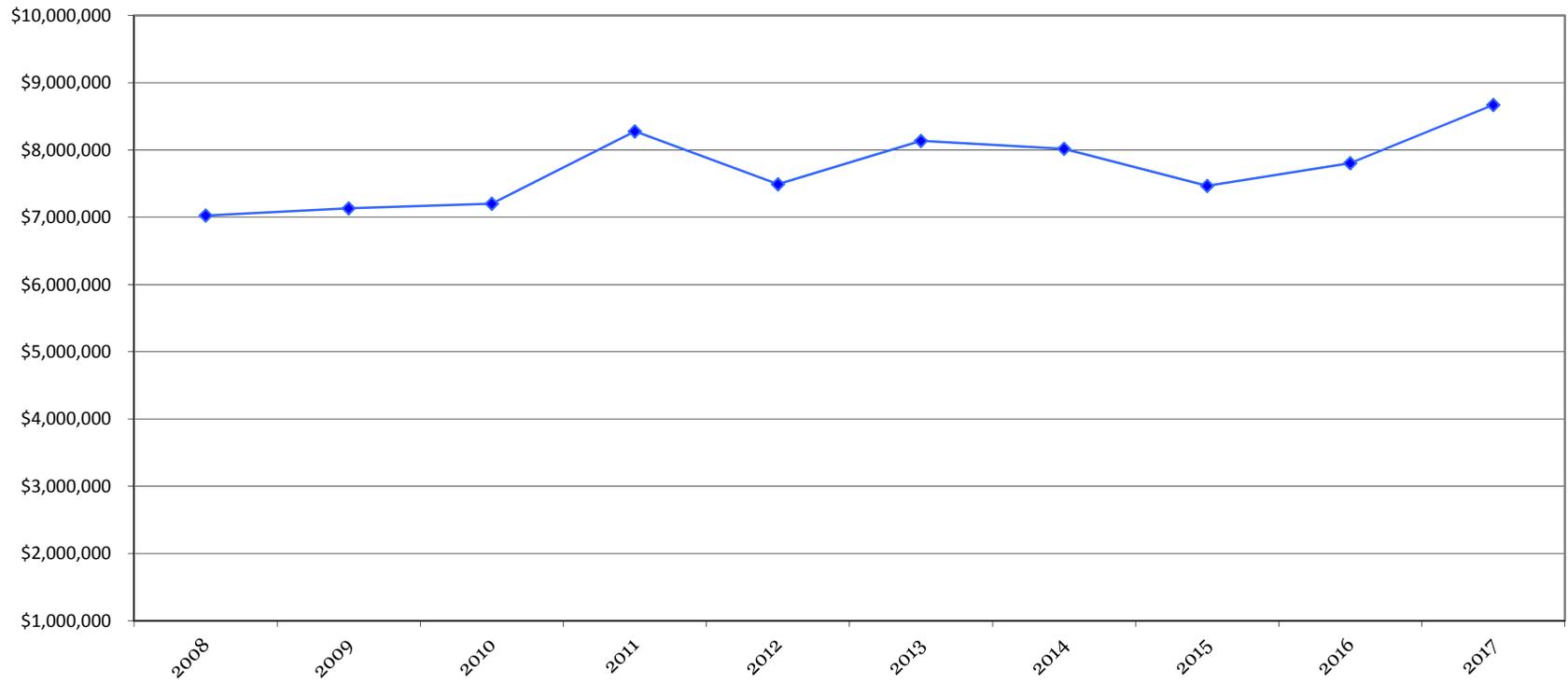


- **\$27 million, or 1.6%, to \$1,752,000,000**
- **Personal property audits**
- **Building permit software**

10% Share of Norwich Public Utilities Revenues



Payment to the City 10 Year History



Expenditure Factors



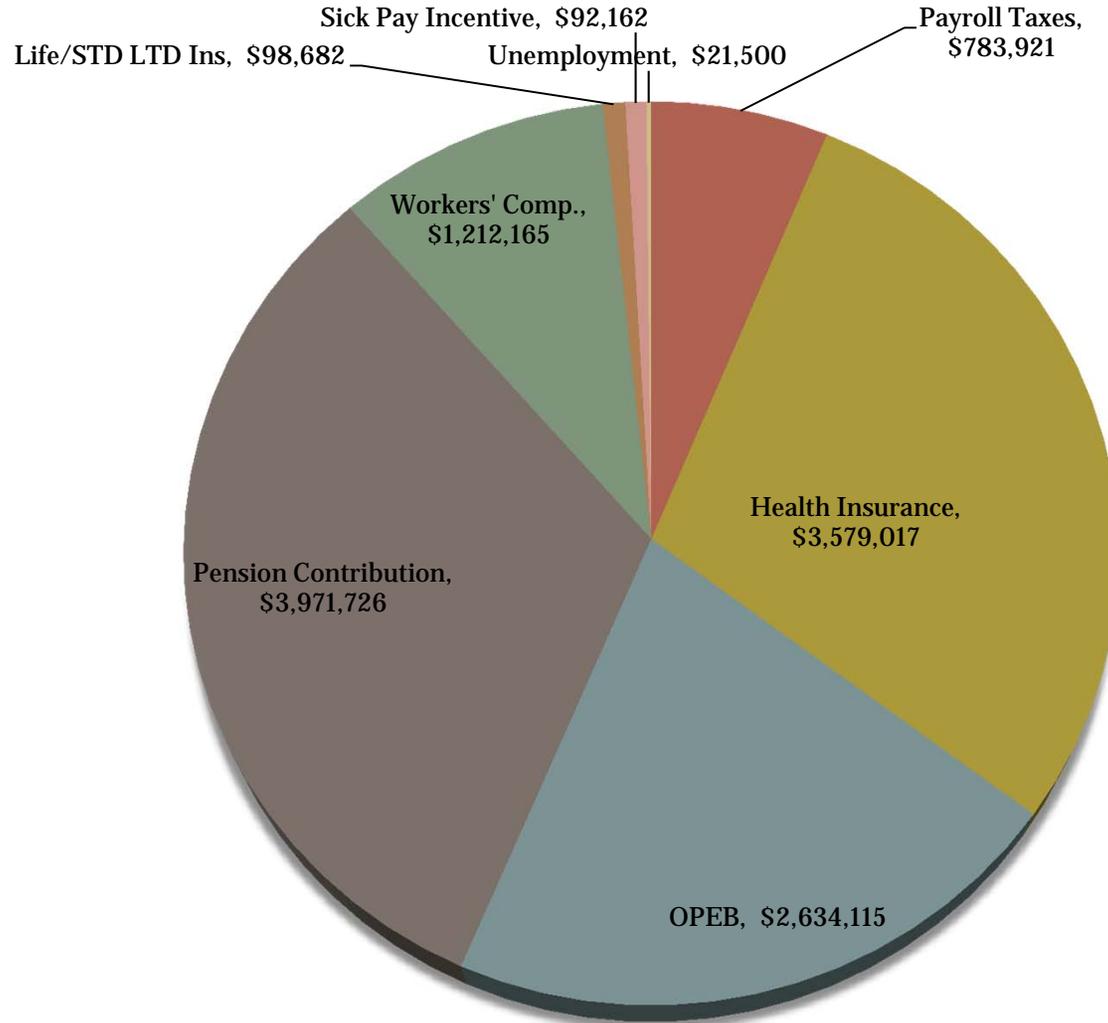
**PENSION CONTRIBUTION
CAPITAL BUDGET**

Pension Contribution



- **2013 and 2015 actuarial valuations reviewed and revised assumptions**
 - Lowered assumed rate of return
 - Shortened amortization period
 - Experience study for salary increases, retirement rates, mortality, and termination
- **Increase in pension contribution phased in at 15% each year for 4 to 5 years**
- **\$540,000 increase for FY2016-17**

General Fund Fringe Benefit Breakdown Fiscal Year 2016-17



Capital Budget



- **November 2015 Charter change increased capital budget by \$697,255 to \$2.4 million (2% of the 2015-16 General Fund budget)**
- **Local Capital Improvement Program (LOCIP) grant of \$322,978**
- **Over \$9 million of department capital requests**

Strategies for Developing the Budget



TAXPAYER RELIEF
SHARING RESOURCES & OTHER
EFFICIENCIES
MAINTAINING INFRASTRUCTURE
INCREASE IN EDUCATION FUNDING

Taxpayer Relief

- Average taxpayer with house and two cars will likely see a decrease in property taxes!
- Mill rate changes
 - General Fund ↑ 1.78%
 - TCD Fire ↓ 2.04%
 - CCD Fire ↓ 0.42%
- Cap on motor vehicle taxes



	Combined GF and District Taxes	
	Town Consolidated District	City Consolidated District
2016-17 Proposed Budget		
Tax on Home	\$ 3,949.92	\$ 4,573.69
Tax on Cars	\$ 316.16	\$ 316.16
Total Tax	<u>\$ 4,266.08</u>	<u>\$ 4,889.85</u>
2015-16 Adopted Budget		
Tax on Home	\$ 3,882.38	\$ 4,508.03
Tax on Cars	\$ 408.93	\$ 474.83
Total Tax	<u>\$ 4,291.31</u>	<u>\$ 4,982.86</u>
Dollar Change		
Tax on Home	\$ 67.54	\$ 65.66
Tax on Cars	\$ (92.77)	\$ (158.67)
Total Tax	<u>\$ (25.23)</u>	<u>\$ (93.01)</u>
Percent Change		
Tax on Home	1.74%	1.46%
Tax on Cars	-22.69%	-33.42%
Total Tax	<u>-0.59%</u>	<u>-1.87%</u>

Sharing Resources & Other Efficiencies



- **Sharing staff among departments**
- **Initiatives under review:**
 - Consolidating office space
 - Replacing street lights with LED fixtures
 - Outsourcing transfer station

Reducing Positions Through Attrition



- Human Resources –Part-time Human Resources Labor Relations Clerk
- City Clerk –Records Clerk
- Police – Four Police Officers
- Fire –Firefighter
- Human Services
 - Caseworker position when it becomes vacant on July 3, 2016.
 - Senior Center Office Coordinator position when it becomes vacant on September 8, 2016.
- Public Works - Two Laborers from Streets & Parks division
- Planning & Neighborhood Services
 - Eliminate Director position and assign Community Development Supervisor to supervise this department and the Community Development department for a 0.5 full-time equivalent savings
 - Assistant Building Official
- ***Overall 3.5% reduction in General City workforce from current year***
- ***13% reduction since FY2001-02***



Maintaining Infrastructure

Highlights from Capital Budget

Police mobile data terminals

Ice Rink roof replacement

Street sweeper

Road and other infrastructure improvements

Energy efficiency upgrades for two fire stations

Police and fire safety equipment replacements



Google Earth aerial view of the Ice Rink



NATURAL GAS



Increase Education Funding



- **NPS budget request: 6.24%**
- **Manager's proposed budget: 2.00%**
- **Each 1% increase to NPS budget:**
 - \$740,000 in appropriations
 - 0.48 mills
 - 1.16% increase in General Fund taxes

Budget summaries



APPROPRIATIONS
MILL RATES
MEETING SCHEDULE

Appropriations



Summary of Appropriations and Prior Year Comparison

	2015-16	2016-17	\$ Change from Prior Year	% Change from Prior Year
General Operations	40,857,072	41,553,402	696,330	1.70%
Debt Service	4,542,192	4,452,398	(89,794)	-1.98%
Subtotal-General Gov't	45,399,264	46,005,800	606,536	1.34%
Capital Improvements	1,725,235	2,422,490	697,255	40.42%
Education	74,000,000	75,480,000	1,480,000	2.00%
Total General Fund	121,124,499	123,908,290	2,783,791	2.30%
Special Revenue Funds				
CCD Fire District	7,253,782	7,326,525	72,743	1.00%
TCD Fire District	579,990	584,174	4,184	0.72%
Norwich Public Utilities	91,706,391	93,893,903	2,187,512	2.39%
Total	220,664,662	225,712,892	5,048,230	2.29%

Mill Rates



	General Fund (GF)	Fire Districts		Combined	
		Town Consolidated District (TCD)	City Consolidated District (CCD)	GF + TCD	GF + CCD
Proposed 2016-17	41.63	0.48	7.13	42.11	48.76
Adopted 2015-16	40.90	0.49	7.16	41.39	48.06
Change	0.73	(0.01)	(0.03)	0.72	0.70
Percent Change	1.78%	-2.04%	-0.42%	1.74%	1.46%



Meeting Schedule

All meetings will take place in the City Hall Council Chambers



Monday, April 4, 2016 - Council Meeting - 7:30 PM City Manager's proposed budget presented.

Wednesday, April 6, 2016 - Departmental Hearings - 6:30 PM

6:30 PM	Police
7:00 PM	East Great Plain VFD
7:20 PM	City Fire
7:50 PM	Emergency Management
8:10 PM	Laurel Hill VFD
8:25 PM	Occum VFD
8:40 PM	Taftville VFD
9:00 PM	Yantic VFD

Monday, April 11, 2016 - Departmental Hearings – 6:30 PM

6:30 PM	Finance/Treasurer/Assessor
6:55 PM	City Manager/Mayor/Human Resources
7:20 PM	City Clerk/Elections
7:45 PM	Planning & Neighborhood Services
8:10 PM	Public Utilities

Wednesday, April 13, 2016 – First Public Hearing – 6:30 PM

Thursday, April 14, 2016 - Departmental Hearings – 6:30 PM

6:30 PM	Human Services
6:55 PM	Otis Library
7:15 PM	Public Works
7:45 PM	Norwich Public Schools

Monday, April 18, 2016 – Council Meeting - 7:00 PM

Monday, May 2, 2016 – Council Meeting - 7:30 PM Adoption of Council Preliminary Budget

Monday, May 9, 2016 – Second Public Hearing - 7:00 PM

Monday, May 16, 2016 – Council Meeting - 7:00 PM

Monday, June 6, 2016 - Council Meeting - 7:30 PM Tentative date for Budget Adoption

Ald. Philbrick asked to be excused at this time due to health issues.

Mayor Hinchey called for citizen comment on resolutions.

Rodney Bowie, 62 Roosevelt Ave spoke on resolution #7 stating he had difficulty reaching Mr. Allyn and felt he was treated unfairly. He asked the City to hire a different realtor.

David Crabb, 47 Prospect St stated resolution # 7 is premature and lacks details. He talked about cutting assets and public debt. He asked to post a list of all the property the city has for sale. He talked about using the rainy day fund.

Mayor Hinchey declared citizen comment closed.

Upon motion of Ald. Braddock, seconded by Ald. Martin, it was unanimously voted to adopt the following resolution introduced by City Manager Salomone.

RESOLVED, that the first public hearing on the proposed budget for Fiscal Year 2016-2017 will be held on Wednesday, April 13, 2016, 6:30 PM in the Council Chambers of City Hall.

BE IT FURTHER RESOLVED, that the second public hearing on the proposed budget for Fiscal Year 2016-2017 will be held on Monday, May 9, 2016 at 7:00 PM in the Council Chambers of City Hall.

Upon a motion of Ald. Braddock, seconded by Ald. Gould, to put the following resolution on the floor introduced by President Pro Tem Nystrom, Ald. Gould and Braddock.

BE IT RESOLVED that the below named be reappointed as a **regular member** of the Commission on the City Plan with a term to expire on February 28, 2018 or until a successor is appointed:

Les B. King (R)

BE IT RESOLVED that the below named be reappointed as a **regular member** of the Commission on the City Plan with a term to expire on February 28, 2018 or until a successor is appointed:

P. Michael Lahan (D)

BE IT RESOLVED that the below named be appointed as a **regular member** of the Commission on the City Plan with a term to expire on February 28, 2018 or until a successor is appointed:

Kathy Warzecha (D)

BE IT RESOLVED that the below named be appointed as an **alternate member** of the Commission on the City Plan with a term to expire on February 28, 2018 or until a successor is appointed:

Swarnjit Singh Bhatia (U)

Motion passed on a vote of 5-1 with Mayor Hinchey voting in opposition.

Upon motion of President Pro Tem Nystrom, seconded by Ald. Braddock, it was unanimously voted to adopt the following resolution introduced by President Pro Tem Nystrom, Ald. Gould and Braddock.

BE IT RESOLVED that the below named be appointed as a **regular member** to the Ethics Commission for a term to expire on October 18, 2017 or until a successor is appointed:

Gregory Schlough (D)

BE IT RESOLVED that the below named be appointed as an **alternate member** to the Ethics Commission for a term to expire on October 18, 2017 or until a successor is appointed:

Anthony Black (D)

Upon motion of Ald. Gould, seconded by Ald. Braddock, it was unanimously voted to adopt the following resolution introduced by President Pro Tem Nystrom, Ald. Gould and Braddock.

BE IT RESOLVED that the below named be appointed as a **member** of the Thames Valley Council for Community Action:

William Eyberse (D)

Upon motion of Ald. Martin, seconded by Ald. Nash, it was unanimously voted to adopt the following resolution introduced by President Pro Tem Nystrom, Ald. Gould and Braddock.

BE IT RESOLVED that the below named be appointed as a **regular member** of the Recreation Advisory Board with a term to expire on March 15, 2018 or until a successor is appointed:

Jeffery Blinderman (D)

Upon motion of Ald. Braddock, seconded by Ald. Gould, it was unanimously voted to adopt the following resolution introduced by Mayor Hinchey.

WHEREAS, the Council of the City of Norwich, by resolution adopted July 6, 2015 authorized Acting City Manager John Bilda to enter into a License Agreement with These Guys Brewing Company, LLC pertaining to property owned by the City of Norwich at 82-84 Franklin Street to among other things, permit the installation and maintenance of a chiller on city property; and

WHEREAS, as of February 1, 2016 John Salomone became the city manager of the City of Norwich,

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH, that the resolution described herein, adopted July 5, 2015 regarding a License Agreement with These Guys Brewing Company, LLC pertaining to property owned by the City of Norwich at 82-84 Franklin Street, be amended to substitute "City Manager John Salomone" for "Acting City Manager John Bilda" in said resolution which is otherwise unchanged.

Motion of Ald. Braddock, seconded by Ald. Gould, to put the following resolution on the floor introduced by Ald. Braddock and Gould.

Upon a motion of Ald. Braddock, seconded by Ald. Gould, it was unanimously voted to amend the following resolution to add "Ald. Philbrick" as a sponsor.

WHEREAS, the City of Norwich became the owner of the properties at 13 ½ and 15 Town Street by a Foreclosure by Sale Committee Deed dated April 2, 2015 and recorded at volume 2907, page 174 of the Norwich Land Records; and

WHEREAS, the city's bid for said property, representing unpaid taxes and expenses, was \$35,501; and

WHEREAS, the Council of the City of Norwich by resolution adopted July 6, 2015 authorized the acting city manager to enter into a real estate listing agreement for said property with Allyn and Associates Realtors and to offer to sell the property at a price recommended by Allyn and Associate Realtors on terms satisfactory to the then acting city manager; and

WHEREAS, the City of Norwich through the acting city manager and Allyn an Associates Realtors entered into an Exclusive Right to Sell Listing Agreement for said properties; and

WHEREAS, Allyn and Associates Realtors has marketed said property and has reported to the Public Works and Capital Improvement Subcommittee of the council that it receive two offers for the property and recommends the city accept the higher offer of \$50,000 which is subject to a mortgage contingency; and

WHEREAS, the council finds it to be in the best interest of the City of Norwich to accept this recommendation.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that City Manager John Salomone be and hereby is authorized and directed to enter into a Purchase and Sales Agreement on behalf of the City of Norwich satisfactory to him with Thor Colter of Norwich, CT to purchase the property at 13 ½ and 15 Town Street for \$50,000 subject to a 30-day mortgage contingency and to include a deposit as recommended by Allyn and Associates Realtors and further subject to the standard terms and conditions with respect to adjustments at the closing;

AND BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that City Manager John Salomone be and hereby is authorized and directed, upon Thor Colter's timely tender of the purchase price of \$50,000 as increased or decreased by appropriate adjustments, to execute a deed satisfactory to him and such other documents as are necessary to complete the transaction conveying said property to Thor Colter or to such other entity he may direct and to receive and deliver all documents necessary for the completion of this transaction.

Motion passes on a vote of 5-1 with Ald. Nystrom voting in opposition.

Ald. Martin made a motion, seconded by Ald. Braddock, to adopt the following resolution introduced by City Manager Salomone.

WHEREAS, the State of Connecticut Department of Energy and Environmental Protection (DEEP), Division of Forestry, through the America the Beautiful (ATB) Grant Program makes funds available for the purpose of advancing urban forestry throughout the state; and

WHEREAS, the City of Norwich has been awarded a \$12,000 ATB grant:

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH, that City Manager John L. Salomone be and hereby is authorized and empowered to execute and deliver on behalf of the City of Norwich a certain Personal Service Agreement, if satisfactory to him, with the Department of Energy and Environmental Protection of the State of Connecticut for the fulfillment of the America-the-Beautiful grant.

Mayor stated that the dates already have been established for the public hearing on the following ordinance.

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2016-17.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2016 and ending June 30, 2017 to wit:

	2014-15 Budget	2015-16 Budget	2016-17 Proposed
City Manager	328,088	335,047	372,687
Finance	1,450,557	1,580,175	1,566,487
City Treasurer	228,374	240,893	251,301
Assessment	417,506	432,989	467,918
Human Resources	504,073	551,694	531,918
Law	538,358	538,358	511,000
City Clerk	379,633	468,703	418,071
City Council	382,141	376,585	386,668
Police	13,653,343	15,473,505	15,821,706
Fire - Central	2,137,366	2,020,619	2,035,977
Fire - East Great Plain	127,210	141,571	138,605
Fire - Laurel Hill	62,468	67,889	71,381
Fire - Occum	69,219	70,589	71,841
Fire - Taftville	147,905	164,399	166,607
Fire - Yantic	160,734	176,225	178,328
Human Services	1,921,784	2,019,169	1,975,849
Public Works	10,181,785	10,582,587	10,831,473
Election	130,738	141,799	157,432
Planning & Neighborhood Service	996,579	1,181,791	1,106,860
Debt Service	5,436,313	4,542,192	4,452,398
Miscellaneous	7,586,630	5,932,744	6,823,487
Emergency Management	79,248	84,976	90,296
Education	71,593,240	74,000,000	75,480,000
City Consolidated Fire District	7,304,791	7,253,782	7,326,525
Town Consolidated Fire District	583,203	579,990	584,174
TOTALS	126,401,286	128,958,271	131,818,989
General Operations	39,768,021	40,857,072	41,553,402
Debt Service	5,436,313	4,542,192	4,452,398
Capital Improvements	1,715,718	1,725,235	2,422,490
Education	71,593,240	74,000,000	75,480,000
City Consolidated Fire District	7,304,791	7,253,782	7,326,525
Town Consolidated Fire District	583,203	579,990	584,174
TOTALS	126,401,286	128,958,271	131,818,989

Mayor stated that the dates already have been established for the public hearing on the following ordinance.

AN ORDINANCE CONCERNING THE TAX LEVY ON THE
LIST OF OCTOBER 1, 2015

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH:

Section 1. On the City Assessment list of 2015 a tax of forty-one and sixty-three hundredths (41.63) mills on the dollar is hereby granted to be levied upon the ratable Real Estate and Personal Property within the City of Norwich of the inhabitants of said City and all others liable to pay taxes therein.

Section 2. On the City Assessment list of 2015 a tax of thirty-two (32.00) mills on the dollar is hereby granted to be levied upon the ratable Motor Vehicles within the City of Norwich of the inhabitants of said City and all others liable to pay taxes therein.

Section 3. On the City Assessment list of 2015, a tax of forty-eight hundredths (0.48) mills on the dollar, is hereby granted to be levied for fire services upon the ratable Real Estate and Personal Property within the Town Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein.

Section 4. On the City Assessment list of 2015, a tax of seven and thirteen hundredths (7.13) mills on the dollar, is hereby granted to be levied for fire services upon the ratable Real Estate and Personal Property within the City Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein.

Section 5. Real Estate and Personal Property, shall become due on July 1, 2016, and payable on said date in whole or in equal installments from that date, namely on July 1, 2016 and January 1, 2017 except that any tax of less than one hundred dollars shall be due and payable on July 1, 2016. If the first installment is not paid on or before August 1, 2016 or if the second installment is not paid on or before February 1, 2017, interest will be charged on any such delinquent payment at the rate of one and one-half (1½ %) per cent per month from the due date or \$2.00 whichever is greater, as provided for in the general statutes. Any person may pay the total amount of such tax for which he is liable at the time when the first installment shall be payable.

Section 6. Motor Vehicle taxes shall become due and payable in whole on July 1, 2016. If the payment is not paid on or before August 1, 2016 interest will be charged on the delinquent payment at the rate of one and one-half (1½ %) per cent per month from due date or \$2.00 whichever is greater, as provided for in the general statutes.

Upon motion to Ald. Martin, seconded by Ald. Braddock, it was unanimously voted to adjourn at 8:43 pm.



CITY CLERK